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VCE Community Advisory Committee Meeting – Thursday, June 25, 2026

Item 8 – IRP Update and Recommendation to the Board



Public Comments

To Provide Public Comment on any agenda item please:

- E-mail 300 words or less to: meetings@valleycleanenergy.org

OR

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OR

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Emailed comments received **before** the item has concluded will be read into the record.

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Item 8 – IRP Update and Recommendation: Agenda

Agenda:

- Overview
- Review of Preferred Conforming Portfolio
- Recommendation

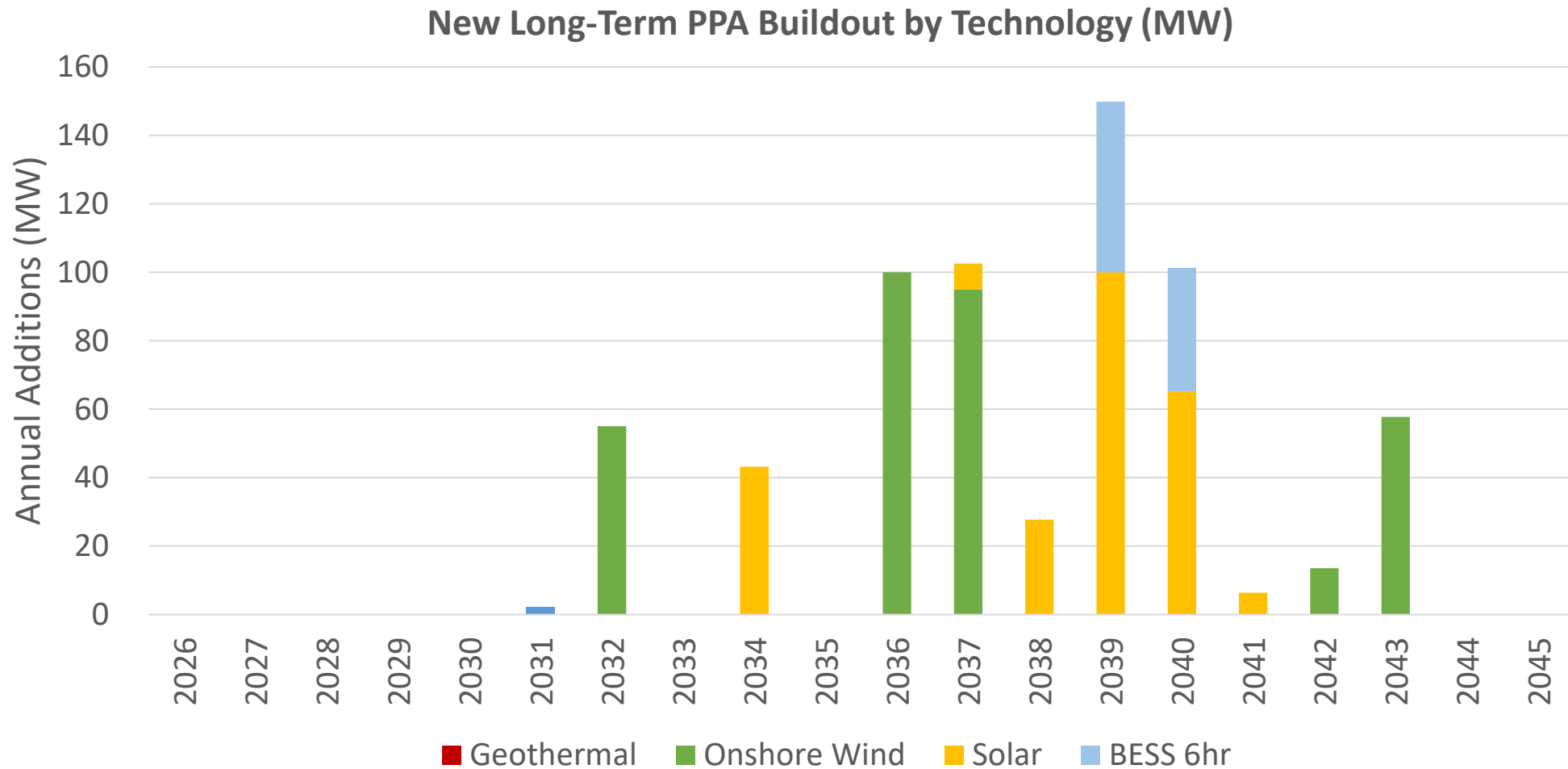
Item 8 – IRP Update and Recommendation: Overview

Overview:

- Staff recommends that the CAC recommend that the Board approve the submission to the CPUC of the 2026 Integrated Resource Plan substantially as modeled in the Preferred Conforming Portfolio (PCP).
- Staff are not seeking a recommendation on the non-conforming portfolio shared last month, as this will not be included in the IRP.
- The preferred confirming portfolio (PCP) as modeled for the 2026 IRP is compliant with filing requirements.
- The IRP and PCP demonstrate that VCE will comply with its regulatory procurement obligations.
- The IRP and PCP are valuable in informing planning and future procurement. Actual procurement will differ from the modeled PCP depending on a variety of factors:
 - Actual resource availability and cost
 - Project performance
 - Changes in VCE customer base or energy profile
 - Technical, regulatory and policy developments

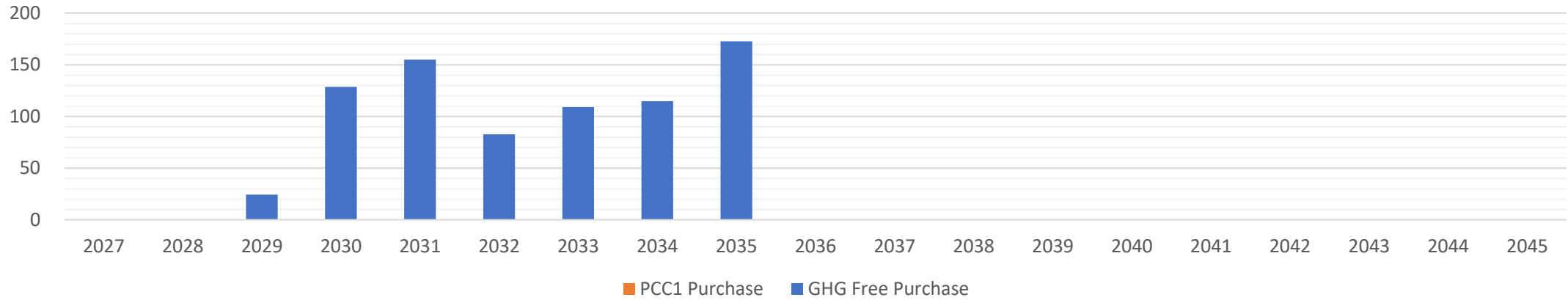
Preferred Conforming Portfolio

Item 8 – IRP Update and Recommendation: Long-Term PPA Annual Buildout by Technology (Preferred Conforming Portfolio)

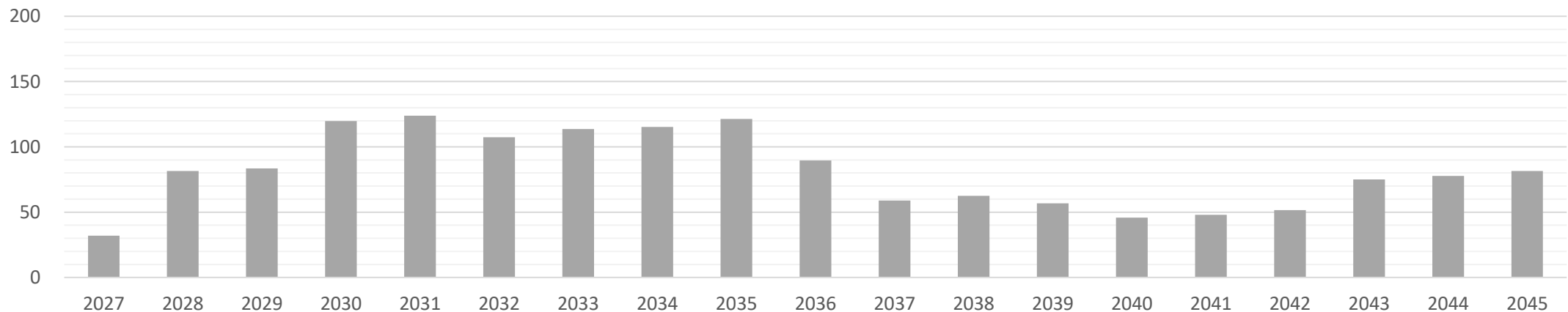


Item 8 – IRP Update and Recommendation: Short-Term Purchases (Preferred Conforming Portfolio)

New ST Attribute Purchases (GWh)

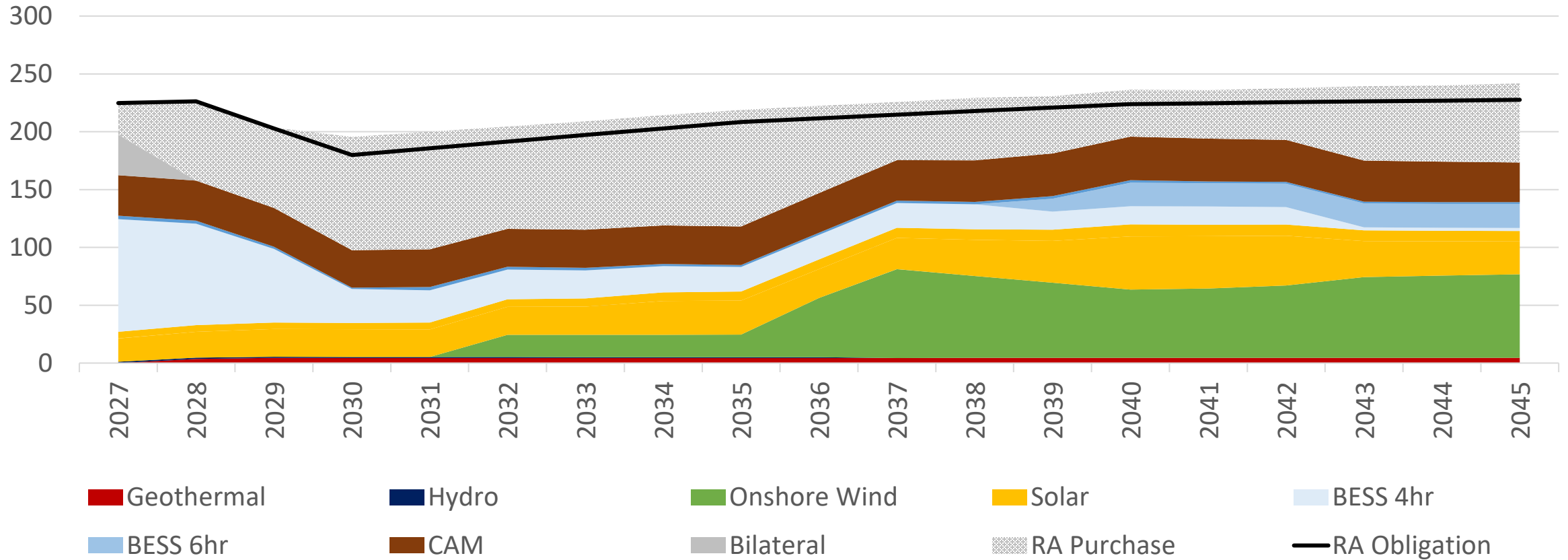


New ST RA Purchases (MW)

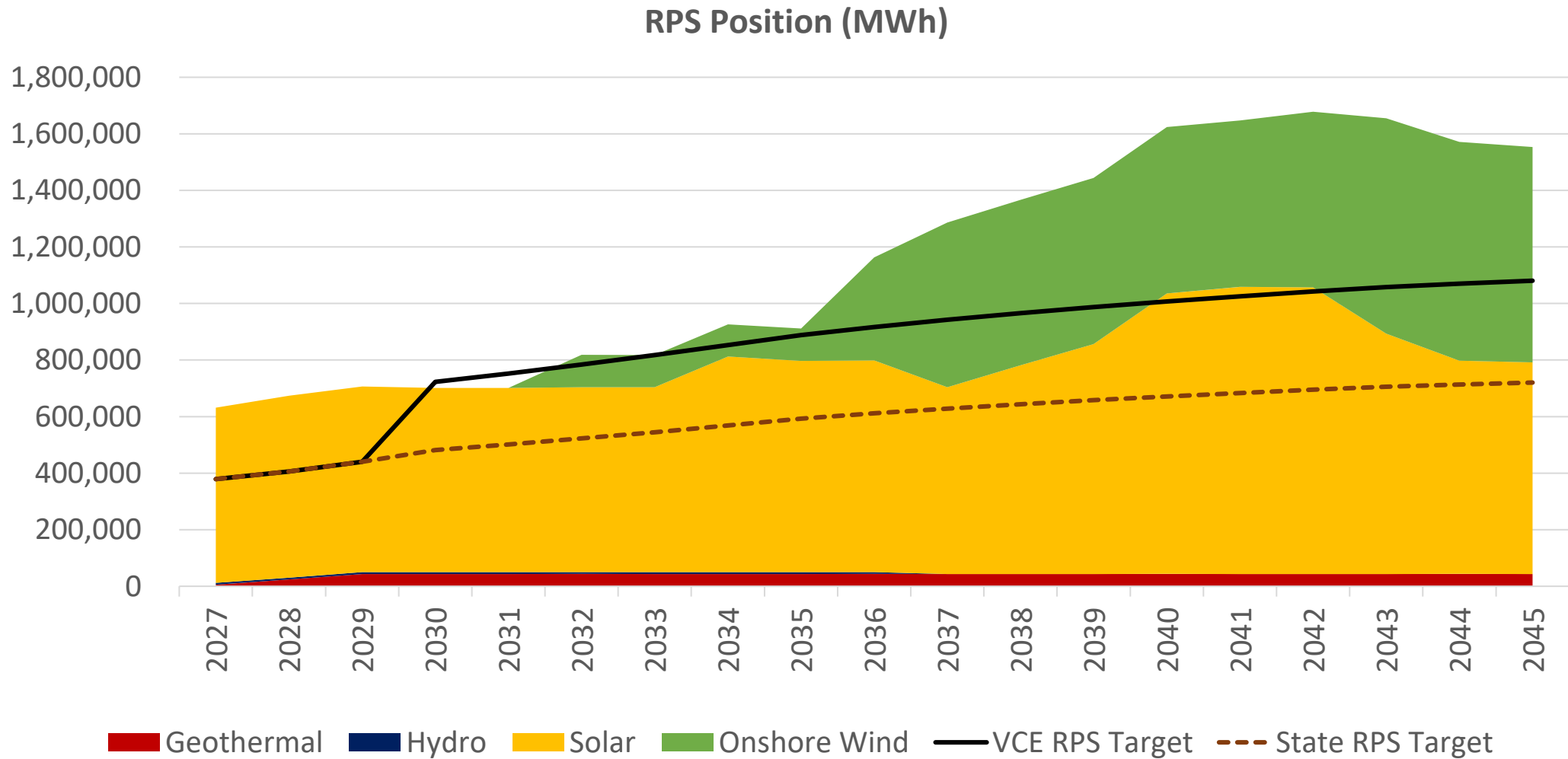


Item 8 – IRP Update and Recommendation: RA Position (Preferred Conforming Portfolio)

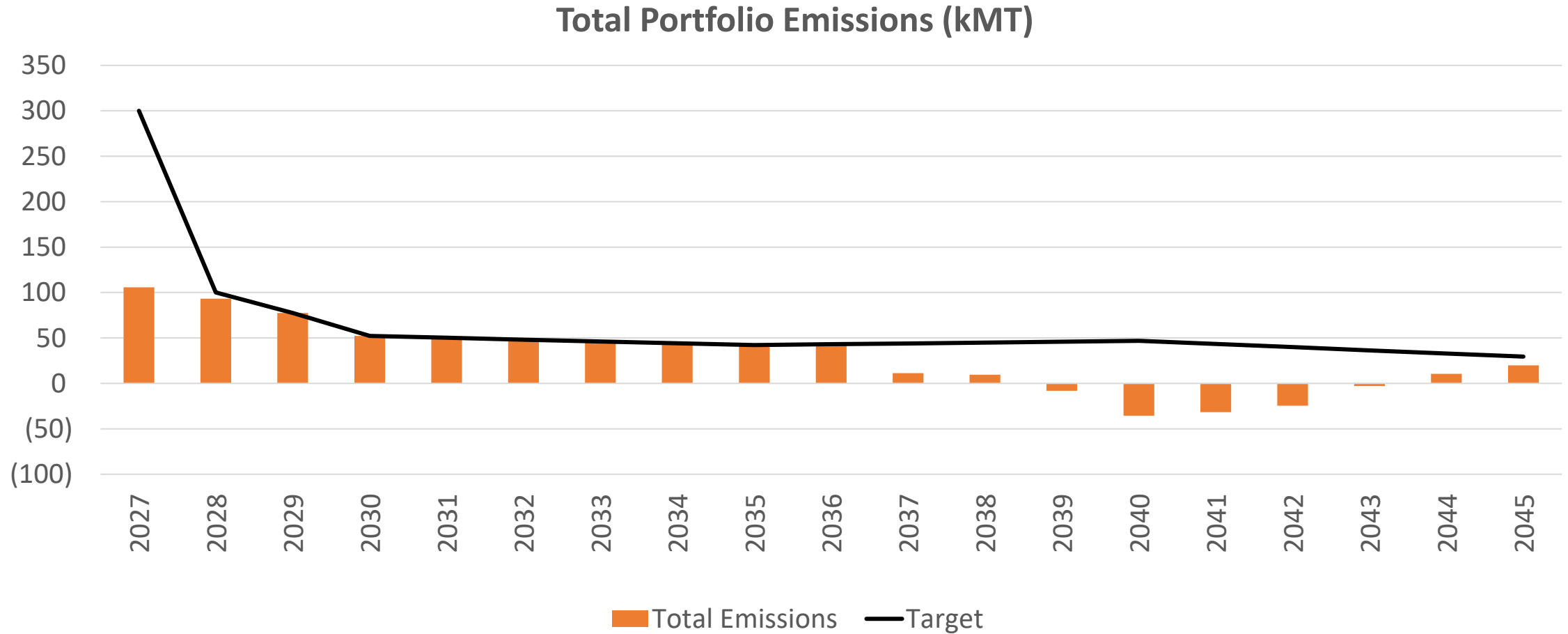
RA Position (MW)



Item 8 – IRP Update and Recommendation: RPS Position (Preferred Conforming Portfolio)



Item 8 – IRP Update and Recommendation: Total Portfolio Emissions (Preferred Conforming Portfolio)



Item 8 – IRP Update and Recommendation: Next Steps

Next Steps:

- ~~May 28, 2026~~ – Staff presents initial IRP analysis to the CAC
- ~~June 25, 2026~~ – Staff seeks additional feedback from the CAC (if necessary)
- **July 9, 2026** – Staff presents the draft IRP and seeks approval to file the IRP from the Board
- **August 10, 2026** – IRP due to be filed at the CPUC

Item 8 – IRP Update and Recommendation

Staff Recommendation:

- The CAC recommends that the Board approve the submission to the CPUC of the 2026 Integrated Resource Plan substantially as modeled herein.