

**VALLEY CLEAN ENERGY ALLIANCE
COMMUNITY ADVISORY COMMITTEE**

Staff Report - Item 8

TO: Community Advisory Committee

FROM: Chad Curran, Director of Power Services

SUBJECT: Receive and review draft Integrated Resource Plan (IRP) update and seek recommendation to the Board. (Discussion/Action)

DATE: June 25, 2026

RECOMMENDATION

Recommend that the VCE Board of Directors approve the submission to the California Public Utilities Commission (CPUC) of VCE's 2026 Integrated Resource Plan (IRP) substantially as described and presented.

BACKGROUND AND ANALYSIS

VCE is required to submit its 2026 IRP to the CPUC by August 10, 2026. The PCP and IRP use model inputs and assumptions provided by the CPUC. The CPUC uses load serving entities' IRPs and PCPs to inform statewide planning.

On March 26, 2026, Staff presented to the Community Advisory Committee (CAC) the process and schedule for preparing and filing the 2026 IRP. On May 28, 2026, Staff presented to the CAC the results of VCE's IRP modeling. Staff described the modeled Preferred Conforming Portfolio (PCP) that will be included in the IRP. Staff communicated that the IRP modeling reflects regulatory filing requirements and demonstrates that VCE will be able to comply with existing regulatory procurement requirements, such as renewable portfolio standard (RPS) targets, greenhouse gas (GHG) reduction targets, resource adequacy (RA) procurement obligations, and CPUC procurement orders. The IRP will not include any additional portfolios that use different assumptions than the PCP.

Staff communicated that VCE's existing portfolio is well-positioned to meet near-term regulatory requirements as well as VCE's strategic plan goals of achieving 90% renewable and 100% carbon free energy by 2030. Staff communicated that VCE's actual long-term procurement activity will differ from the activities described in the PCP due to a variety of factors, including but not limited to actual resource availability and cost, changes in VCE's load or load profile, performance of VCE's contracted resources, and technical, regulatory and policy developments.

At VCE's July 9, 2026, Board meeting, Staff will present the draft IRP to the Board will seek the Board's approval to file the IRP substantially as shared with the Board. Staff will include a recommendation from the CAC on whether the Board should approve the filing of the IRP.

CONCLUSION

The modeled Preferred Conforming Portfolio (PCP) is consistent with the CPUC requirements for 2026 IRP. The PCP uses CPUC-required inputs and assumptions. It will serve as a valuable planning document for statewide procurement policy. The IRP process was a useful modeling exercise for informing future VCE's planning assumptions and procurement activities. Though future procurement activities will comply with regulatory procurement requirements, VCE's actual procurement activities will vary from the PCP included in the IRP due to a variety of factors.

Staff seeks a recommendation from the CAC to the Board to approve the submission to the California Public Utilities Commission (CPUC) of VCE's 2026 Integrated Resource Plan (IRP) substantially as modeled in the Preferred Conforming Portfolio as presented.

Attachment:

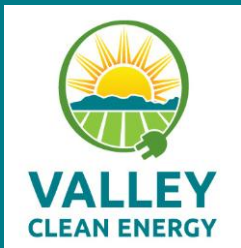
- 1) VCE's 2026 Integrated Resource Plan (IRP) Preferred Conforming Portfolio Presentation (Slides)



yvonnehunterphotography.com

VCE Community Advisory Committee Meeting – Thursday, June 25, 2026

Item 8 – IRP Update and Recommendation to the Board



Public Comments

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Emailed comments received **after** the item has concluded but before the end of the meeting will not be read but will be included in the meeting record.

Item 8 – IRP Update and Recommendation: Agenda

Agenda:

- Overview
- Review of Preferred Conforming Portfolio
- Recommendation

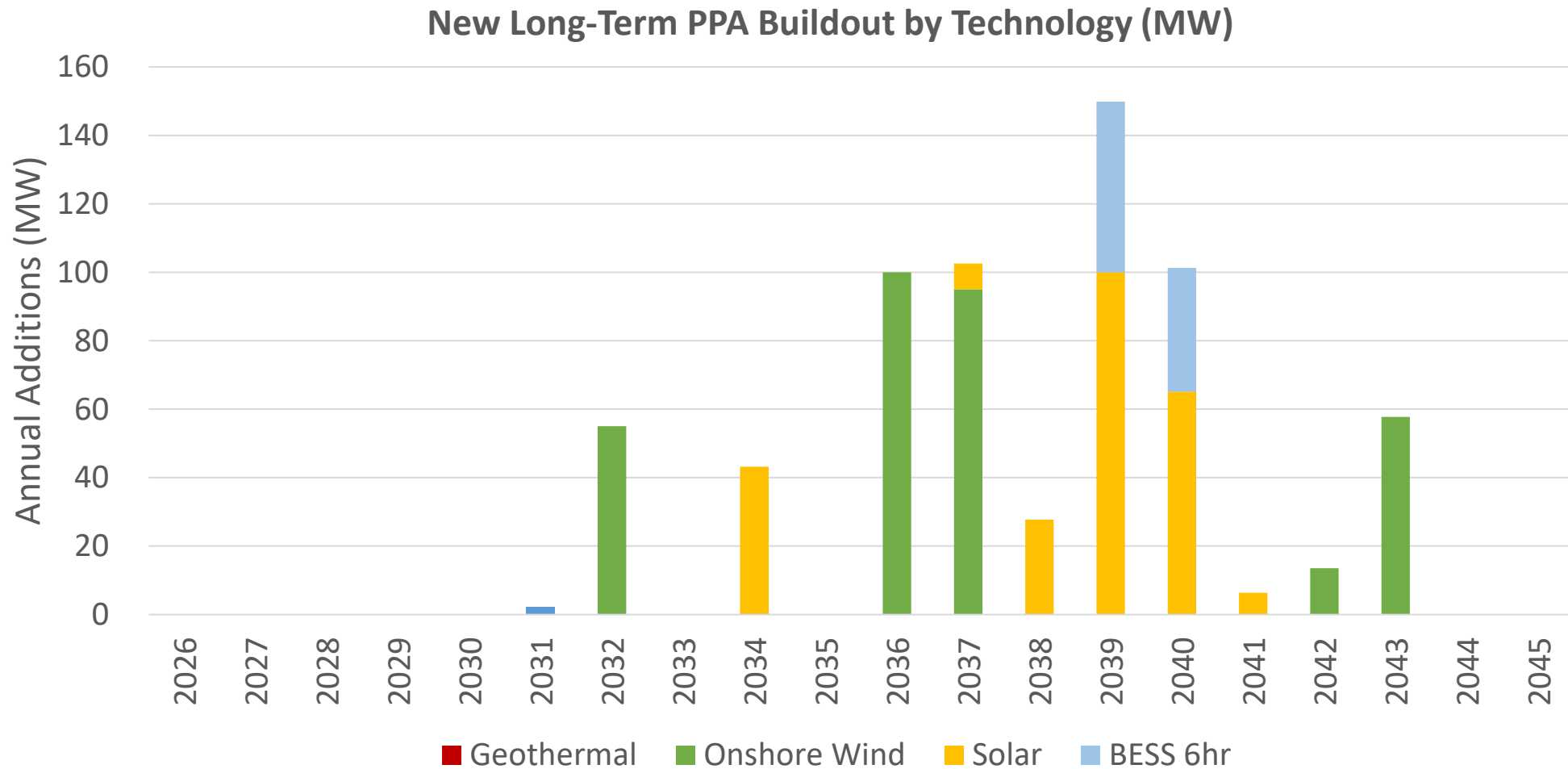
Item 8 – IRP Update and Recommendation: Overview

Overview:

- Staff recommends that the CAC recommend that the Board approve the submission to the CPUC of the 2026 Integrated Resource Plan substantially as modeled in the Preferred Conforming Portfolio (PCP).
- Staff are not seeking a recommendation on the non-conforming portfolio shared last month, as this will not be included in the IRP.
- The preferred confirming portfolio (PCP) as modeled for the 2026 IRP is compliant with filing requirements.
- The IRP and PCP demonstrate that VCE will comply with its regulatory procurement obligations.
- The IRP and PCP are valuable in informing planning and future procurement. Actual procurement will differ from the modeled PCP depending on a variety of factors:
 - Actual resource availability and cost
 - Project performance
 - Changes in VCE customer base or energy profile
 - Technical, regulatory and policy developments

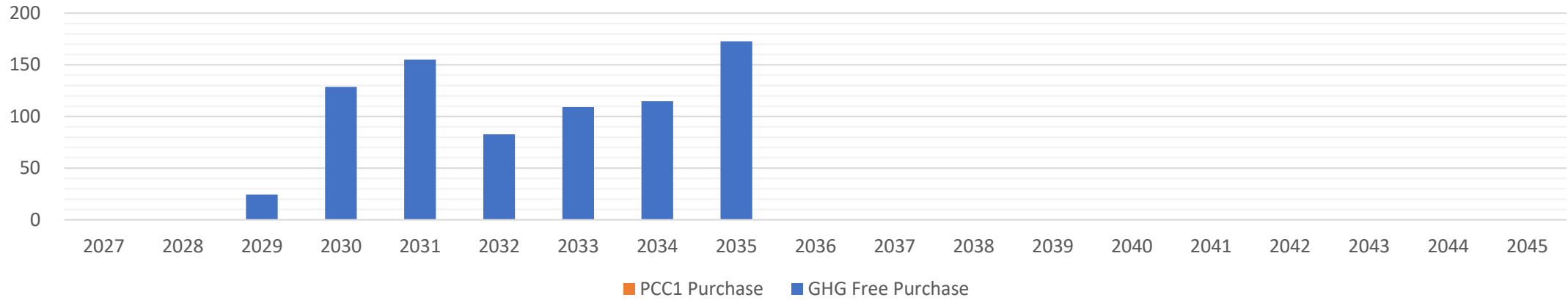
Preferred Conforming Portfolio

Item 8 – IRP Update and Recommendation: Long-Term PPA Annual Buildout by Technology (Preferred Conforming Portfolio)

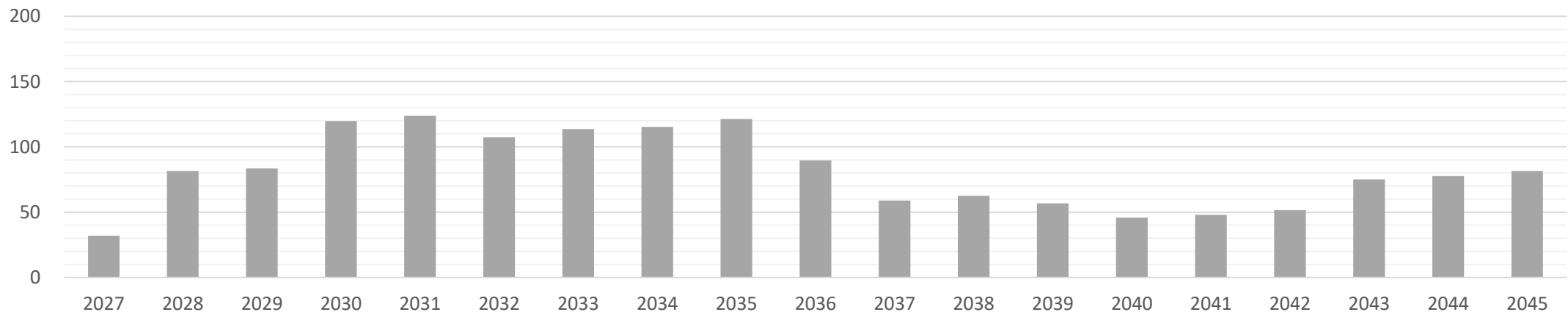


Item 8 – IRP Update and Recommendation: Short-Term Purchases (Preferred Conforming Portfolio)

New ST Attribute Purchases (GWh)

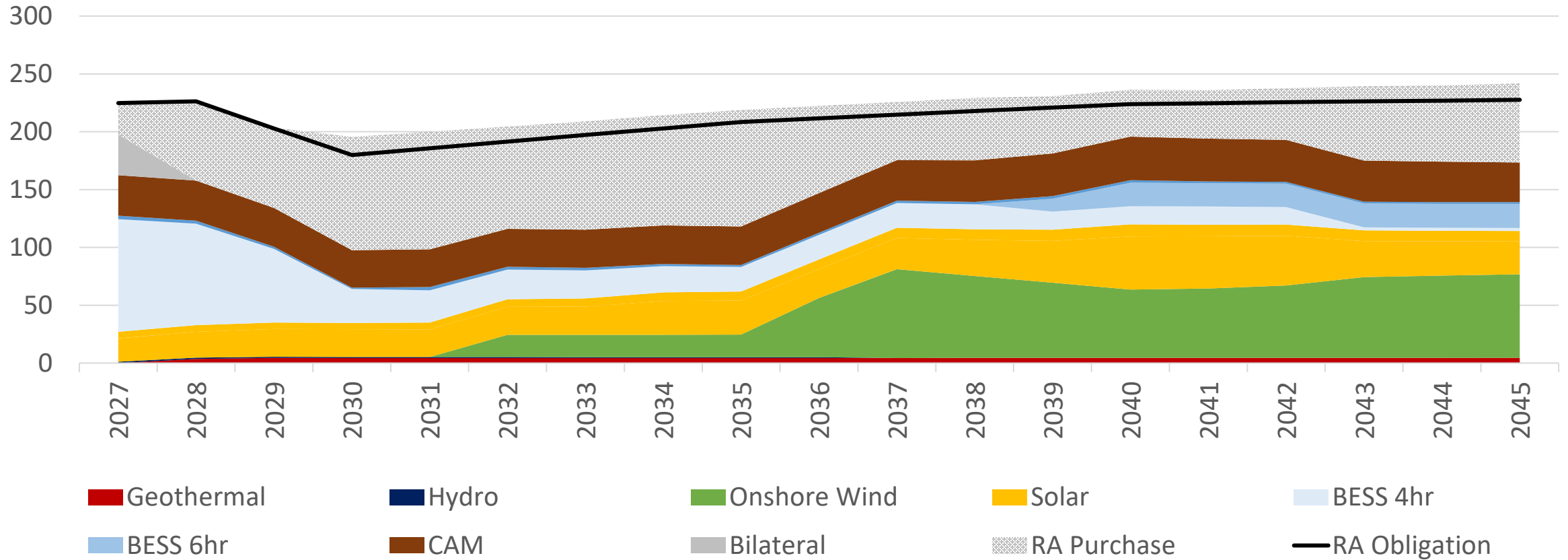


New ST RA Purchases (MW)

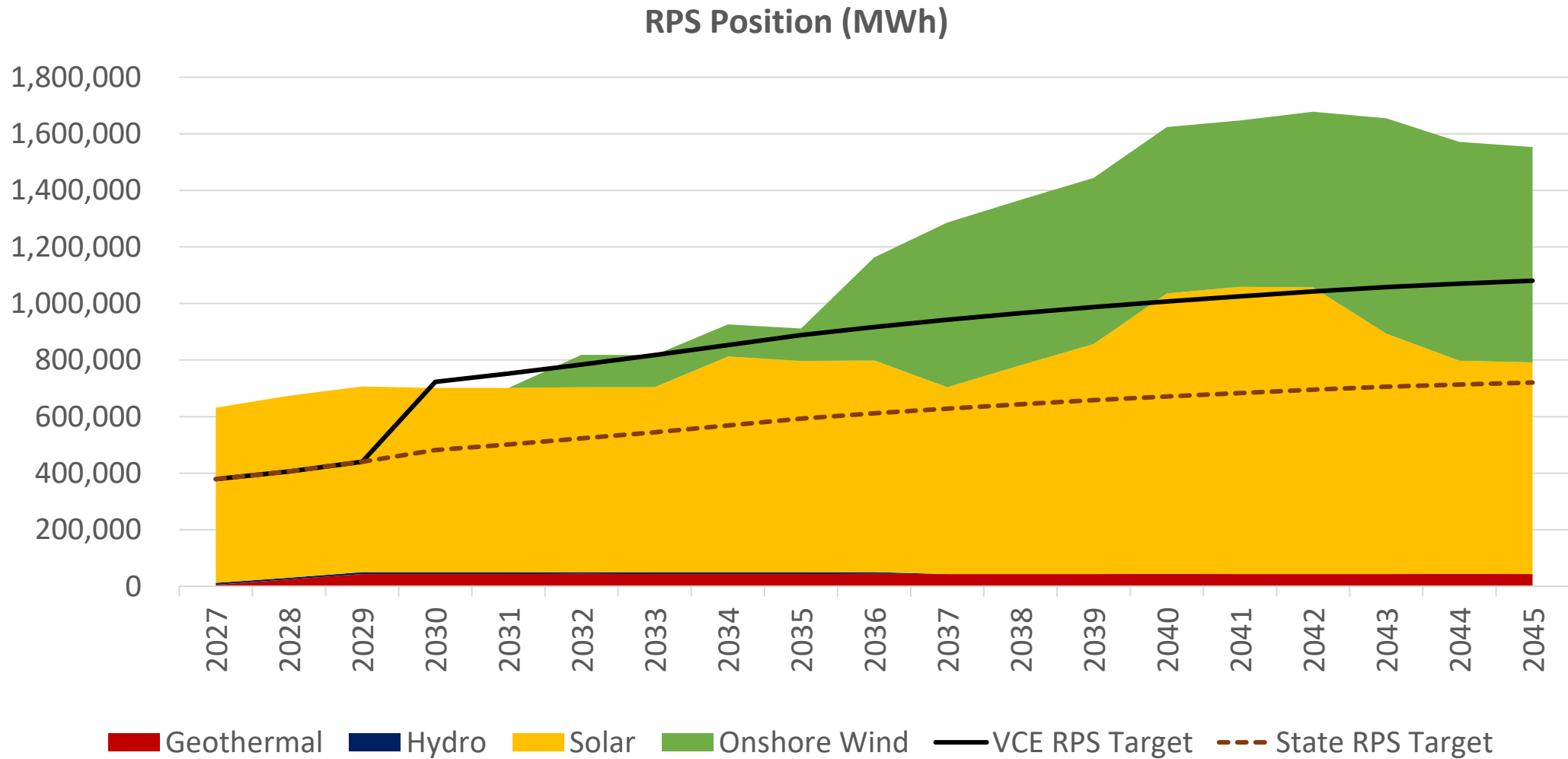


Item 8 – IRP Update and Recommendation: RA Position (Preferred Conforming Portfolio)

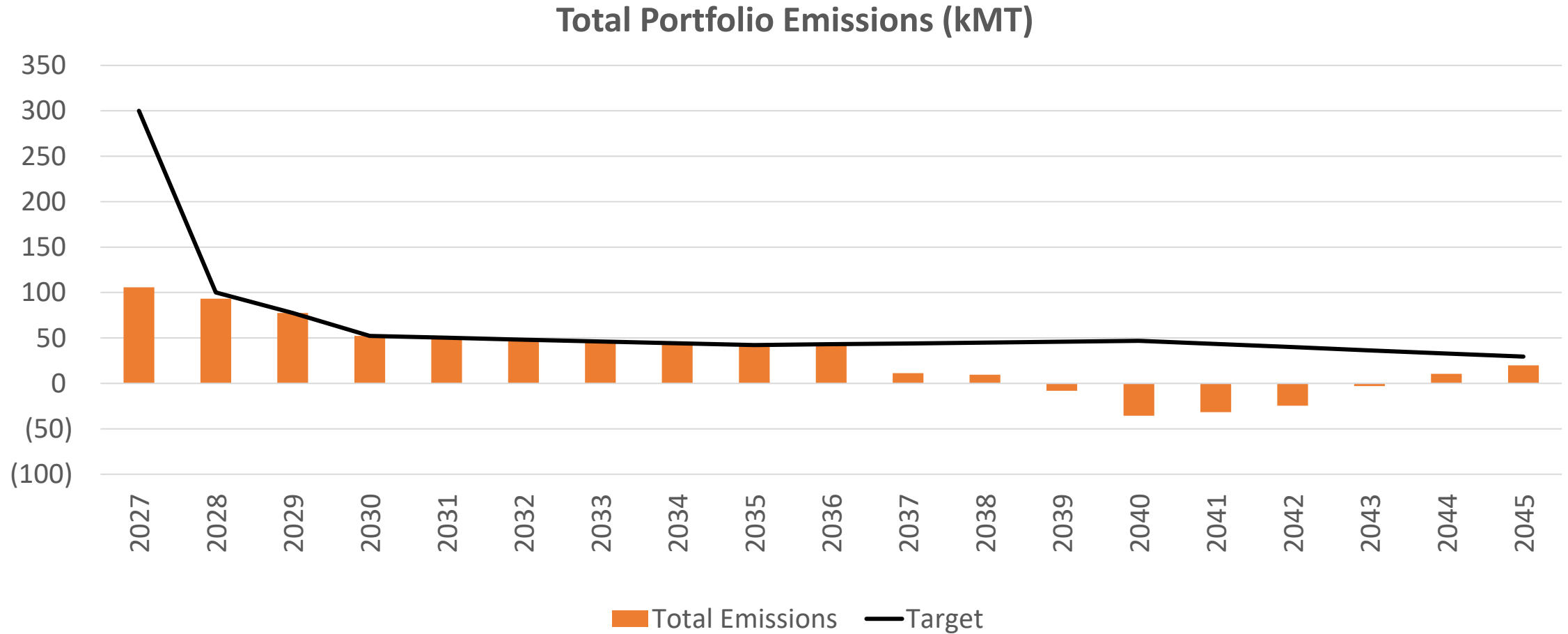
RA Position (MW)



Item 8 – IRP Update and Recommendation: RPS Position (Preferred Conforming Portfolio)



Item 8 – IRP Update and Recommendation: Total Portfolio Emissions (Preferred Conforming Portfolio)



Item 8 – IRP Update and Recommendation: Next Steps

Next Steps:

- ~~May 28, 2026~~ – Staff presents initial IRP analysis to the CAC
- ~~June 25, 2026~~ – Staff seeks additional feedback from the CAC (if necessary)
- **July 9, 2026** – Staff presents the draft IRP and seeks approval to file the IRP from the Board
- **August 10, 2026** – IRP due to be filed at the CPUC

Item 8 – IRP Update and Recommendation

Staff Recommendation:

- The CAC recommends that the Board approve the submission to the CPUC of the 2026 Integrated Resource Plan substantially as modeled herein.