VALLEY CLEAN ENERGY ALLIANCE

Staff Report - Item 10

TO: Board of Directors

FROM: Mitch Sears, Interim General Manager

Rebecca Boyles, Director of Customer Care and Marketing

SUBJECT: SACOG Grant - Electrify Yolo Project Update

DATE: February 10, 2022

REQUESTED ACTION

Informational item. The purpose of this report is to give an update on the status of the Electrify Yolo (SACOG grant) project.

BACKGROUND

In December 2018, the Sacramento Area Council of Governments (SACOG) authorized the award of a Green Region grant in the amount of \$2,912,000, representing the regional "Electrify Yolo" project, with the purpose of installing publicly accessible electric vehicle (EV) charging stations. Originally, only VCE and the City of Davis were involved, and Woodland, Winters and unincorporated Yolo County joined the project prior to submitting the grant application in August 2018. The City of Davis distributed funds to each entity once the Memoranda of Understanding (MOUs) were approved by each jurisdiction. All projects are to be finished by December 31, 2023.

UPDATE

As shown in the attached progress reports each jurisdiction is making progress toward meeting its obligations under the grant. All MOUs were signed (Davis, VCE/Winters, Woodland, unincorporated Yolo County) as of April 2021, and some EV charger installation projects have begun. Staff does note that EV charger installations have been subject to some delays, including impacts from the COVID-19 pandemic and staffing shortages. The City of Woodland is experiencing delays in project implementation due to staffing constraints and was not able to provide a written update as of the writing of this report but anticipates being able to complete the project on time.

VCE Staff is working with each jurisdiction to design banners to be hung at each charging station with logos of all project partners, as well as permanent aluminum signs. Temporary banners will inform members of the public that there will be EV chargers coming soon in that location and aim to increase the public's brand association with VCE and electric vehicles. Banners have been hung in Winters at the Community Center charging stations, as well as a permanent aluminum sign.

ATTACHMENTS:

- 1. VCE SACOG Progress Report Davis February 2022
- 2. VCE SACOG Progress Report Winters February 2022
- 3. VCE SACOG Progress Report Yolo February 2022

SACOG GRANT

PROGRESS REPORT – CITY OF DAVIS FEBRUARY 2022

1. Project Summary

The City of Davis was apportioned \$1,912,000 of the total award (\$2,912,000) to perform the following:

- Site, design, permit, construct and install Level 2 Chargers in the project area (3 minimum)
- Site, design, permit, construct and install DC Fast Chargers (Level 3) in downtown area within ½ to 5 miles of major freeway corridors (2 minimum)
- Purchase Mobile Chargers of the type similar to 'EV ARC' solar standalone charging stations (2 minimum)
- Purchase or lease electric vehicle(s) to transport 8 or more people (one minimum)

In discussion of the project, the City has divided the effort into "Phase 1" - the minimum action needed to meet the requirements of the grant award, and "Phase 2" for funds that may remain after the miniumums are met, to determine locations for installations based on the siting criteria discussed and approved during "Phase 1" efforts.

2. Project Manager

Stan Gryzcko, Director, Public Works Utilities and Operations

3. Site (s) Description

At this time, locations have been discussed internally and presented to the City's Natural Resources Commission, however locations have not been formally approved. The following have been discussed:

Location	Existing	Proposed
City Hall	Two dumb pedestal mount	Two smart dual-port Level 2
	Clipper Creek	stations and one DCFC
4 th & G Garage	Two dumb pedestal mount	Two smart dual-port Level 2
	Clipper Creek	stations (wall mount)
E Street Parking Lot	Two dumb pedestal mount	Two smart dual-port Level 2
	Clipper Creek	stations or one quad-port
		station
Amtrak	Two dumb pedestal mount	One dual-port DCFC
	charging stations	
Olive Drive	Configured for a DCFC	One dual-port DCFC,
		potentially a high-speed
		150kW charger

4. Description of any material planned changes to the Project.

N/A at this time - of note the City staffperson previously assigned to this project has left City employment and there is a recruitment underway at this time.

SACOG GRANT

PROGRESS REPORT – CITY OF DAVIS FEBRUARY 2022

- 5. Table schedule showing progress on achieving each of the Milestones *See below.*
- 6. Summary of activities during the previous calendar quarter or month.

 The draft recommendations for siting the chargers and the types of chargers to install from the City's consultant on this project was presented by staff and the consultant to the Natural Resources Commission in November 2021. The team received substantive feedback from the Commission, and are preparing responses to the questions, along with the consultant continuing to work on the lifecycle cost analysis for staff review.
- 7. Forecast of activities scheduled for the current calendar quarter

 Once the City has the lifecycle cost analysis and recommendations on the installation and
 management of chargers, staff will return to the Natural Resources Commission with the
 recommended locations & methods of installation/management, and answers to the
 Commission questions from November. Discussion from the NRC, along with any support or
 alternative suggestions then be presented to City Council to begin the implementation portion of
 the Phase 1 project, with an outline of the recommended process for Phase 2.
- 8. Written descriptions about the progress relative to Milestones, including whether the milestone has been met or is on target to meet the Milestones

 For the purposes of this report, we will not include milestones, other than the first milestone of completing the feasilibity study. Once the City has made a determination on how best to move forward with installation/purchase of the required chargers/vehicle, additional milestones will be added to show progress towards those actions.
- 9. List of issues that are reasonably likely to affect Milestones

 We have run into some issues with PG&E in getting electrical connection information. We also have a shortage of staffing resources with current vacancies. Depending on the outcome of upcoming recrutiments, we may have some additional resourcing necessary to keep the project moving forward.
- 10. A status report of activities, including a forecast of ongoing activities, information on project performance, and projections for the next twelve (12) months.

 In the next year, staff expects completion of the site location report, construction of Phase I installations, completion of Phase II siting (which is partially encompassed in the site location report for Phase I), and prep for construction of Phase II installations.

SACOG GRANT

PROGRESS REPORT – CITY OF DAVIS FEBRUARY 2022

11. Progress and schedule of all material agreements, contracts, permits, approvals, technical studies, financing agreements, and purchase orders showing the start dates, completion dates, and completion percentages.

For the purposes of this portion of the effort, we have a contract with our consultant to complete this Phase 1 study. There are no other responsive documents to this request at this time.

Dashboard

TABLE 1

Milestone Description	Status	% Completion	Estimated Completion Date	Notes
Feasibility Report and Lifecycle Cost Analysis	Initial draft reviewed by Natural Resources Commission, internal work continues, City awaiting final report draft	80%		

LINKED: Natural Resources Commission Meeting Documents

- Staff Report
- Frontier Energy Draft Report



To Valley Clean Energy,

Please let this letter serve as our February 2022 progress report. The City of Winters is currently working on the project with the contractor Ample Electric. City Staff posted this project on the city website for proposals, contacted four different contractors through email and phone and had just one response which was Ample Electric. Currently the City has spent \$79,500 of funds toward the project. (Invoices attached) As of today, all four chargers have been received. The City has decided to go with Blink chargers. Our project consists of two separate locations for the charging stations. One location is the Winters Community Center parking lot located at 201 Railroad Ave, Winters Ca. This location has two Level 2 double chargers replacing existing chargers. The second location is the City parking lot at the corner of First St and Abbey St. This location is a new parking lot that will have one level 2 double charger and one 50kw level 1 fast charger. The progress at this location is being delayed by a Rule 20A project in the alley next to the parking lot that will supply the power for the electricity to the car charging stations. This project is scheduled to be completed by May 2022. Once the power source has been installed with the Rule 20A project we will immediately install the chargers.

Thank you, Eric Lucero City of Winters



- 1. Project Summary Install car charging stations at Community Center and City parking lot.
- 2. Project Manager Eric Lucero
- 3. Site (s) Description Winter Community Center and city parking lot at First and Abbey.
- 4. Site information (Maps, Pictures, Etc.)
- 5. Description of any material planned changes to the Project. None
- 6. Table schedule showing progress on achieving each of the Milestones. See below
- 7. Summary of activities during the previous calendar quarter or month. No activities this quarter
- 8. Forecast of activities scheduled for the current calendar quarter. No activities planned
- 9. Written descriptions about the progress relative to Milestones, including whether the milestone has been met or is on target to meet the Milestones see Attachment C
- 10. List of issues that are reasonably likely to affect Milestones. PG&E Rule 20A utility project

Dashboard

Site Selection	Contract Award	Permits	Installation	Testing	Go Live
Completed	Completed	Completed	In Progress	50%	50%

TABLE 1

	TIMBLE I					
Milestone Description	Status	% Completion	Estimated Completion Date	Notes		
Community Center charging stations are complete and in operation	Complete	100%	9-23-2021	Chargers have been in operation since September		
First & Abbey Street charging stations are on hold waiting for PG&E Rule 20A project to underground power.	On Hold	10%	6-21-2022	Chargers and materials have been purchased		

318 First Street Winters, CA 95694 Phone.530.795.4910 Fax. 530.795.4935 COUNCIL MEMBERS
Harold Anderson
Jesse Loren
Pierre Neu

MAYOR
Wade Cowan
MAYOR PRO TEM

Bill Biasi

CITY CLERK
Ashley Bussart
CITY TREASURER
Shelly Gunby

CITY MANAGER
Kathleen Salguero Trepa





Overview of Charger Locations



Winters Community Center Operational Chargers





Photo of 1st & Abbey Parking Lot Charger Locations

SACOG GRANT

PROGRESS REPORT – YOLO COUNTY FEBRUARY 2022

1. Project Summary

Install EV charging stations throught Yolo County that are accessible to the pubic

2. Project Manager

Mike Martinez, IT & Projects Manager, County Of Yolo General Services Department

3. Site (s) Description

Various County owned properties in the cities of Woodland, Davis, and Winters

Site 1: 137 N Cottonwood St, Woodland, California 95695 Bauer Building 2-Dual Charging Stations

Site 2: 25 N. Cottonwood Street Woodland, CA 95695 Gonzalez Building 2-Dual Charging

Site 3: 315 E 14th St, Davis, CA 95616 Mary L. Stephens Davis Branch Library 1-Dual Charging Station

- 4. Site information (Maps, Pictures, Etc.) Attached EV Project Location Map.PDF
- Summary of activities during the previous calendar quarter or month.
 Negoitiated and finalized procurement and contracts for installation and of EV Charging stations for 3 sites.
- Forecast of activities scheduled for the current calendar quarter
 Site visits for preliminary design and drawings. Start permitting process
- 7. List of issues that are reasonably likely to affect Milestones

 Design and permitting issues may cause delays

Dashboard

Site Selection	Contract Award	Permits	Installation	Testing	Go Live
Completed	Completed – for 3 sites	IN PROGRESS			

DASHBOARD KEY

Completed	IN PROGRESS	DELAVED	ONHOLD
Completed	IIN PROGRESS	DELATED	ON HOLD